

Woodlin ES PTA
 2021-2022 PTA Budget
 July 2021 - June 2022

	2021-22	
	Budget	%
Income		
2020-21 Income Carryover	4,781	8%
Total 50-2000 EVENTS - INCOME	2,250	4%
Total 50-3000 FUNDRAISING - INCOME	45,000	79%
Total 50-5000 MEMBERSHIP - INCOME	3,600	6%
Total 50-6000 OPERATIONS - INCOME	1,000	2%
Total Income	\$ 56,631	100%
Expenses		
Total 70-1000 ENRICHMENT - EXPENSES	15,800	28%
Total 70-2000 EVENTS - EXPENSES	11,480	20%
Total 70-3000 FUNDRAISING - EXPENSES	6,250	11%
Total 70-5000 MEMBERSHIP - EXPENSES	4,150	7%
Total 70-6000 OPERATIONS - EXPENSES	6,576	12%
Total 70-7000 STUDENT/TEACHER SUPPORT - EXPENSES	12,175	21%
Total 70-8000 OUTREACH - EXPENSES	200	0%
Total Expenses	\$ 56,631	100%
Net Operating Income	\$ 0	