

Woodlin ES PTA
Budget : 2020-2021 PTA Budget - FY21 P&L
July 2020 - June 2021

Income	Budget
2019-20 Income Carryover	1,500.00
EVENTS - INCOME	2,000.00
FUNDRAISING - INCOME	36,800.00
MEMBERSHIP - INCOME	3,600.00
OPERATIONS - INCOME	1,200.00
Total Income	\$ 45,100.00
Expenses	Budget
ENRICHMENT - EXPENSES	8,000.00
EVENTS - EXPENSES	9,500.00
FUNDRAISING - EXPENSES	8,200.00
MEMBERSHIP - EXPENSES	1,180.00
OPERATIONS - EXPENSES	6,705.00
STUDENT/TEACHER SUPPORT - EXPENSES	11,515.00
Total Expenses	\$ 45,100.00

